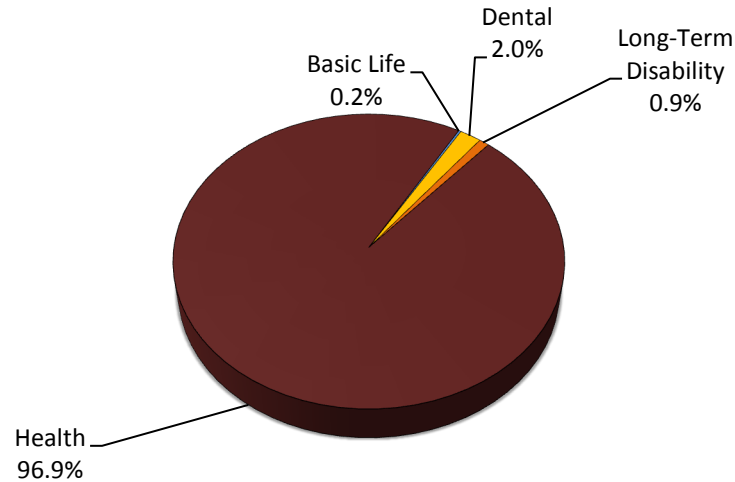


STATE-FUNDED INSURANCE PREMIUMS FOR STATE OF IOWA EMPLOYEES (\$404.8 million)



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2016 - December 31, 2016				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Wellmark BC/BS	\$ 95,900,024	88.9%	\$ 11,920,262	11.1%	\$ 107,820,286
MCOs	290,191,839	97.5%	7,298,517	2.5%	297,490,356
SPOC	6,105,807	86.2%	973,644	13.8%	7,079,450
Subtotal	<u>\$392,197,669</u>	95.1%	<u>\$ 20,192,423</u>	4.9%	<u>\$ 412,390,092</u>
Dental	\$ 7,961,537	47.7%	\$8,742,779	52.3%	\$ 16,704,315
Life					
Basic	\$ 859,796	100.0%	\$ 0	0.0%	\$ 859,796
Optional	0	0.0%	2,560,019	100.0%	2,560,019
Subtotal	<u>\$ 859,796</u>	25.1%	<u>\$ 2,560,019</u>	74.9%	<u>\$ 3,419,815</u>
Long-Term Disability	<u>\$ 3,734,929</u>	100.0%	<u>\$ 0</u>	0.0%	<u>\$ 3,734,929</u>
Total	<u>\$404,753,931</u>	94.0%	<u>\$ 31,495,220</u>	7.2%	<u>\$ 436,249,152</u>

NOTE: Health and Dental projections use the August 2015 active employee enrollment. The Regents (AFSCME-covered) and State Police Officers Council employees are included in the calculations. Life and LTD projections extrapolate YTD data through October 2015.

BC/BS = Blue Cross/Blue Shield
MCOs = Managed Care Organizations

Source: Department of Administrative Services